

Thank you for completing the pro forma. Please feel at liberty to add any other information below which you think may be helpful.

STAFFING ALLOCATIONS

Our Cluster was awarded 2.0 FTE by way of staffing allocation with a further 0.9 for the two Priority areas (Garthamlock & Craigend and St Paul's).

After detailed and facilitated discussion, it was agreed that the Priority Area allocation of 0.9 should be divided by 0.4 being allocated to Garthamlock & Craigend and 0.5 being allocated towards St Paul's. Recognising the vital youth work undertaken at St Paul's, a further 0.4 will be added to St Paul's from the Cluster allocation, giving them a total of 0.9 and leaving a staffing allocation of 1.6 FTE to be employed across the Cluster.

Some input across the Cluster will be expected from the priority area staff (job descriptions to be agreed).

The remaining 1.6 FTE allocation would go towards one full-time Minister of Word and Sacrament (1.0 FTE) and a part-time (0.6 FTE) Associate Minister to work across the whole Cluster.

BUILDINGS

Our Cluster comprises five churches and five manses.

We propose that all five Church buildings are categorized as provisionally B.

Our Cluster is minded :

- a. That the future of all five buildings is subject to review, and St Andrews East is not in a separate category; and
- b. That the creation of the united parish might take place a little later, to allow clear discussions about the future of the five church buildings

We propose that all five of our Manses are categorized B, all but one of which can be disposed of within the next five years, retaining only one (yet to be identified) for an MWS.